



Strategic Planning Committee

June 20, 2012



Strategic Planning Committee Overview

- ▶ **Work plan review**
- ▶ **Corridor council updates**
- ▶ **Interchange and Roadway Cost Sharing Policy discussion**
- ▶ **Environmental and Sustainability Policy**

Strategic Planning Committee Workplan

Key Decisions	Decision-Making Timeframe		
	1-6 Months	6-12 Months	12 Months +
Traffic Noise Study and Abatement Policy	X		
Diversity (Joint Discussion with FAO)	X		
Environmental and Sustainability Policy	X		
Interchange and Roadway Cost Sharing Policy updates/priorities	X		
Non-tolled ramp review	X		
Congestion pricing		X	
Land use and right-of-way evaluation		X	
Multi-modal planning		X	
Freight accommodation planning		X	
Customer/user surveys		X	
Expanded use of Oases		X	



Strategic Planning Committee Workplan (cont.)

Key Decisions	Decision-Making Timeframe		
	1-6 Months	6-12 Months	12 Months +
Sign Policy			X
Innovative financing options			X
Supplemental revenue generation (land, towers, utilities, etc.)			X

■ Timeframes based on *Move Illinois* Program investments

- Some items will be continuously evaluated by the committee



CORRIDOR COUNCIL UPDATES





Corridor Council Updates

I-90 Corridor Planning Council

- ▶ Work complete
- ▶ Transition to I-90 stakeholder outreach

Illinois Route 53/120 Blue Ribbon Advisory Council

- ▶ Work complete
- ▶ Co-chairs at June Board meeting

Elgin O'Hare Western Access

- ▶ Environmental Impact Statement/Record of Decision
- ▶ Public hearing
- ▶ Establish Local Advisory Committee

Illiana

- ▶ IDOT Environmental Impact Statement
- ▶ Final corridor by end of 2012
- ▶ Future discussion with Tollway Board

Corridor Council Updates (cont.)

Tri-State Tollway (I-294)/ I-57 Interchange

- ▶ **Multi-pronged outreach**
 - ▶ Legislator updates
 - ▶ Quarterly elected officials meeting
 - ▶ Community outreach
 - ▶ Town hall meeting
- ▶ **Diversity outreach**
 - ▶ Workforce
 - ▶ Technical assistance

INTERCHANGE POLICY DISCUSSION



Interchange and Roadway Cost Sharing Policy

▶ Primary elements

1. Define need for project
2. Economic development analysis
3. Traffic analysis/technical evaluation
4. Financial plan
5. Resolutions of support

Cost Sharing Terms

▶ Interchange

- ▶ Tollway maximum contribution of 50 percent
- ▶ 10-year cost recovery
- ▶ Local financing plan

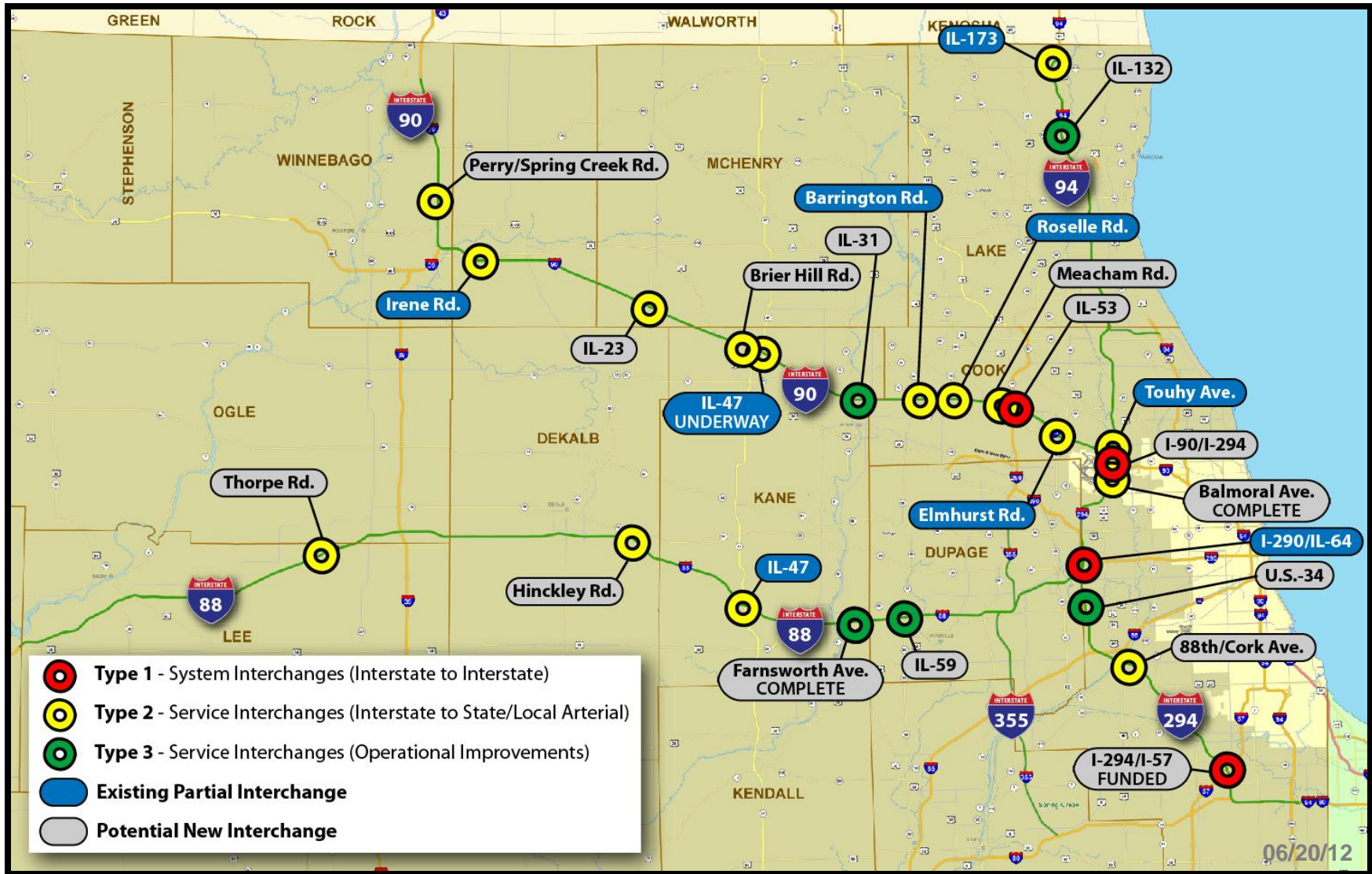
▶ *Move Illinois* funding

- ▶ \$101 million allocated for access expansion

▶ Projects completed or ongoing

- ▶ Jane Addams Memorial Tollway (I-90) at Illinois Route 173
- ▶ Reagan Memorial Tollway (I-88) at Eola Road
- ▶ Tri-State Tollway (I-294) at Balmoral Avenue
- ▶ Jane Addams Memorial Tollway (I-90) at Irene (partial)
- ▶ Jane Addams Memorial Tollway (I-90) at Illinois Route 47 (in construction)

Potential Future Interchange Projects



National Research Summary

▶ Colorado Department of Transportation

- ▶ Sponsored by local government
- ▶ Each is unique and judged based on relative merits
- ▶ Applicant responsible for project development costs
- ▶ Final cost share is negotiated based on systems-level analysis

▶ Missouri Department of Transportation

- ▶ Focus on partnerships, support and “pooled” resources
- ▶ Economic development goals with increase funding opportunities
- ▶ Up to 50 percent of cost on highway system only – nothing for off-system
- ▶ Up to 100 percent if job creation verified by Department of Economic Development – retail jobs excluded
- ▶ Assistance to public or private
- ▶ Applications ranked based on merit

National Research Summary

▶ **Maine Turnpike Authority**

- ▶ Jointly considered by the Maine Turnpike Authority and Maine Department of Transportation – “Sensible Transportation Policy Act”
- ▶ Support and consistency with state and municipal plans
- ▶ Applicant responsible for percentage of project development costs - economic development or transportation benefit
- ▶ Final design, construction and operation costs covered by the Maine Turnpike Authority
- ▶ May require institution of impact fees

▶ **Oregon Department of Transportation**

- ▶ Interchange Area Management Plan (IAMP)
- ▶ Long-term transportation and land use agreement
- ▶ Protect and finance infrastructure
- ▶ Planning tools to finance infrastructure

Project Advancement Discussion

- ▶ **Current Tollway selection criteria**
 - ▶ Economic development benefit
 - ▶ Regional priority/support
 - ▶ Operational effectiveness
 - ▶ Level of service (LOS)
 - ▶ Access control/interchange spacing
 - ▶ Environmental impact
 - ▶ Project cost – initial cost and maintenance cost
 - ▶ Revenue generation

- ▶ **Other considerations?**

Reimbursement Considerations

- ▶ **Cash**
- ▶ **In-kind contributions**
 - ▶ Engineering/professional services
 - ▶ Right-of-way
 - ▶ Remediation/mitigation
 - ▶ Utility relocations
 - ▶ Drainage improvements
 - ▶ Landscape enhancements
 - ▶ Other construction savings
- ▶ **In-kind valued at actual cost or estimated savings**

Reimbursement Schedule and Interest

- ▶ **Preference is for self-financing**
- ▶ **Typically no interest assessed**
- ▶ **Interest applied if not paid in full by date**
- ▶ **Project-by-project basis**

Next Steps

- ▶ **Strategic Planning Committee input**
- ▶ **Update policy for *Move Illinois* Program projects**
- ▶ **Public review**
- ▶ **Staff to update as necessary**
- ▶ **Consistent approach for *Move Illinois* Program projects**

ENVIRONMENT AND SUSTAINABILITY POLICY DISCUSSION



Move Illinois: Cleanest and Greenest

- ▶ **Opportunity areas**
 - ▶ Design and construction
 - ▶ Current policies, guidelines and practices
 - ▶ Potential new initiatives
 - ▶ Maintenance and operations
 - ▶ Current policies and practices
 - ▶ Potential new systemwide operating initiatives
- ▶ **Build upon past practices and industry leadership**

Current Policies, Guidelines and Practices

- ▶ **Planning and design**
 - ▶ Policies, criteria and regulations
 - ▶ Mitigation and best management practices
 - ▶ Technology and multi-modal planning
 - ▶ Partnerships

- ▶ **Construction policy and practices**
 - ▶ Policies, criteria and regulations
 - ▶ Project specific applications

- ▶ **Maintenance and operations policies and practices**
 - ▶ Material and resource management
 - ▶ Building and operations management

Move Illinois Opportunities

- ▶ **Planning and design**
- ▶ **Construction**
- ▶ **Mitigation and enhancement**
- ▶ **Maintenance**
- ▶ **Operations**

Discussion and Next Steps

- ▶ **Develop a policy statement**
 - ▶ Broad agency-wide environmental commitment
 - ▶ Triple bottom line – people, planet and profit
- ▶ **Policy statement focus**
 - ▶ Think regionally
 - ▶ Act responsibly
 - ▶ Demonstrate stewardship
 - ▶ Incorporate flexibility
- ▶ **Prepare and implement a Sustainability Plan**



THANK YOU
