



*MOVE
ILLINOIS
QUARTERLY*



JUNE 24, 2024

PLANNING AHEAD

Next Capital Program Workflow

STRATEGIC PLANNING PROCESS

Internal Strategic Plan Development

Mission
and Vision

Guiding
Framework

Policy and Operational
Recommendations

Board, Executive Office and Staff

CAPITAL PLANNING PROCESS

4 Guiding
Principles

Value
Statements

Recommendations

Stakeholder Advisory Team (SAT)

Public Outreach and Input

Workshops and Surveys

Direct Engagement/Listening Sessions

Tollway Technical and Financial Review

TOLLWAY PROCESS

Policies and
Vision

Projects
Financial
Analysis

Strategic
Plan

Capital
Plan

Tollway
Board
Approval
and
Adoption

AGENDA

Hear from Tollway Leadership

1

Diversity

2

Engineering

3

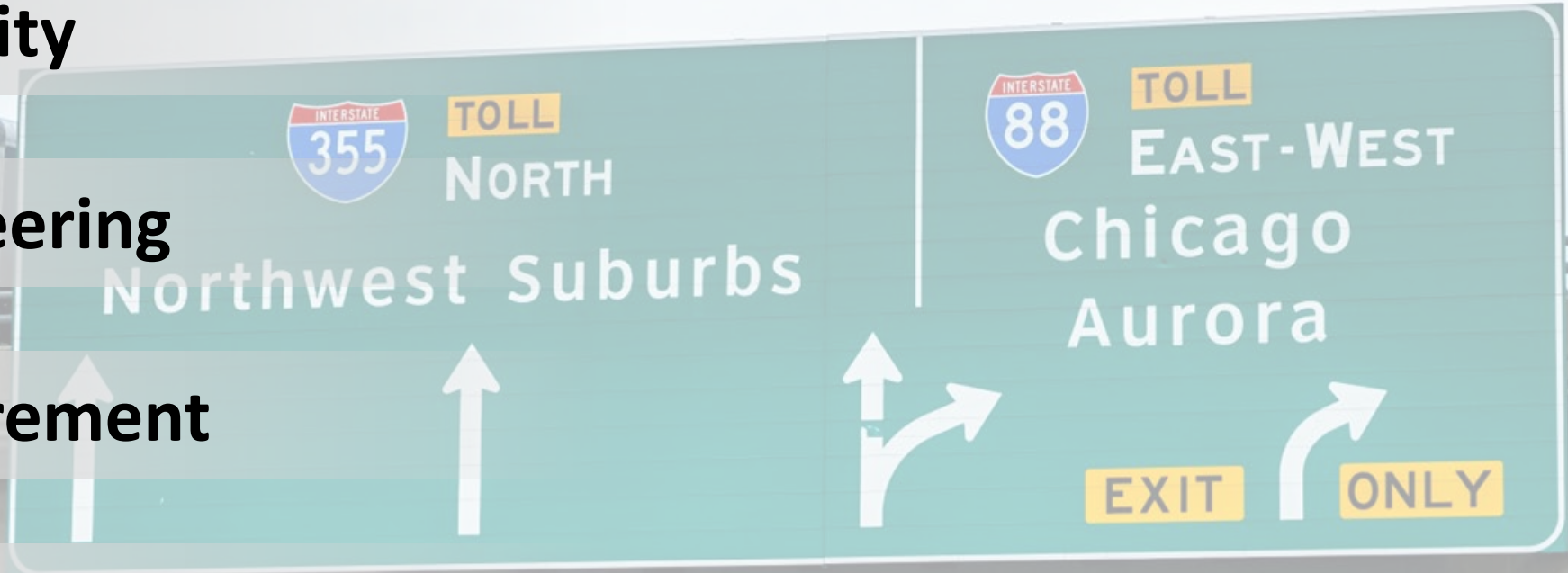
Procurement

4

Question & Answer

5

Networking



DIVERSITY

A construction worker wearing a yellow hard hat and a high-visibility safety vest is smiling and looking to the left. The background is a blurred construction site with various equipment and materials. The entire image has a blue color overlay.

***WELCOME* MARLENE VICK**

Acting Chief of Diversity and Strategic Development

- Joined the Tollway in 2008
- Roles in the Executive Office and Department of Diversity and Strategic Development
- Led critical Diversity programs (Earned Credit Program, Technical Assistance Program)
- Worked with the Small Business Development Center and Entrepreneurship Center prior to coming to the Tollway

SMALL BUSINESS INITIATIVE PROGRAM

Program launch (2021) to present

66

Contracts Awarded worth more than \$96.1M (through May)

37

Unique Small Businesses submitted first-time prime bids

70%

of all SBI Bidders registered as DBE or Veteran-owned business



UPCOMING EVENTS

Small Business Drone Training

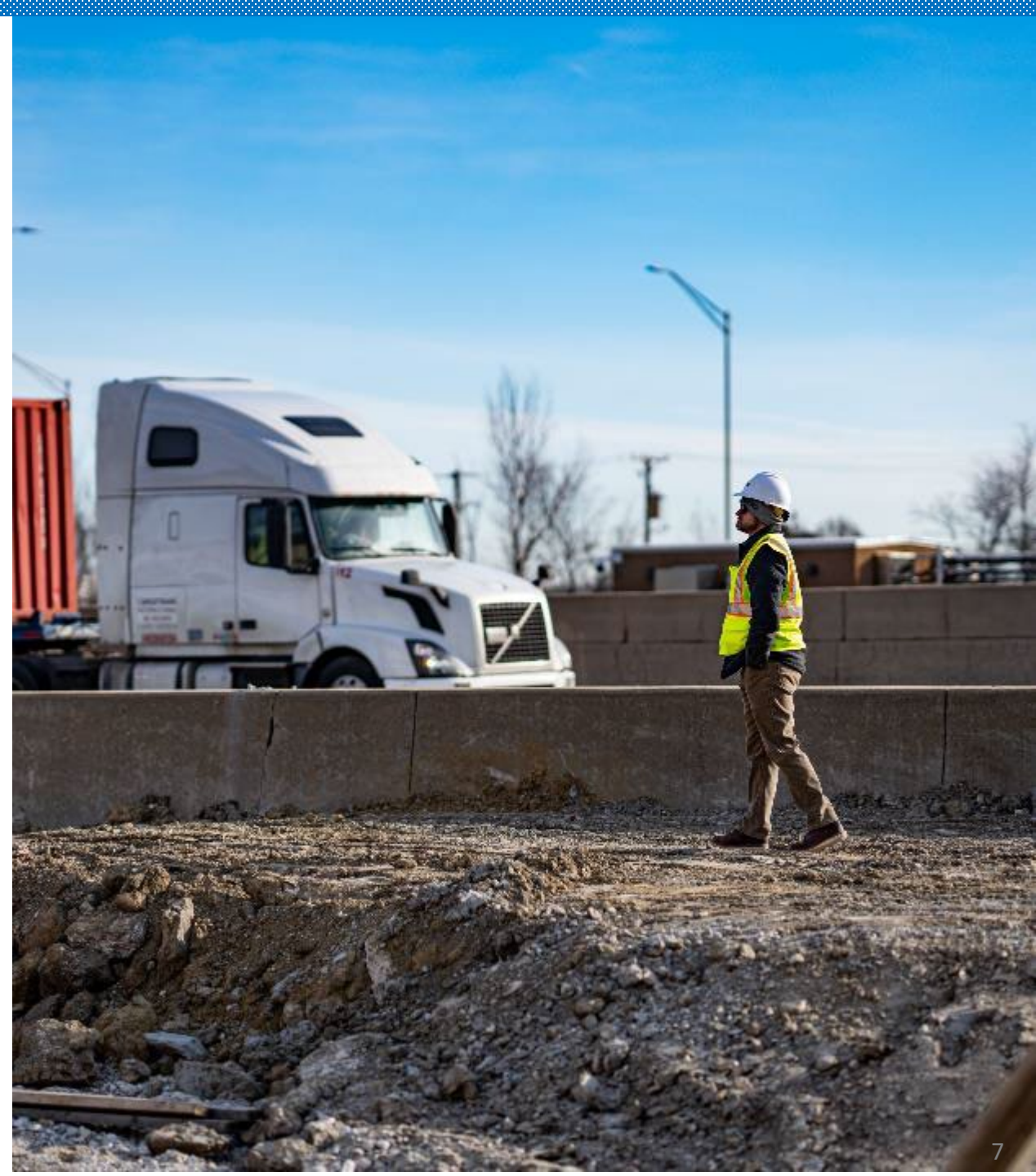
Provide information to firms interested in operating drones on Tollway projects

Partnering for Growth Event *(Fall 2024)*

Highlight successful relationships, lessons learned, and strategies for potential protégés

Access to Capital Event *(Summer/Fall 2024)*

Hold focus groups for small businesses to determine needs, develop ideas/strategies on enabling Tollway capital access



ENGINEERING





MOVE ILLINOIS

PROGRAM STATUS

13th

YEAR

75%

COMPLETE

\$12.8 BILLION

COMMITTED

132,440

JOBS

873

**CONTRACTS
AWARDED**

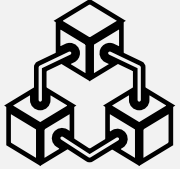
640

**CONTRACTS
CLOSED OUT**

Numbers through May 2023

ENGINEERING UPDATES

Board of Directors allocated funding for the following:



Expansion of the Tollway's fiber-optic system due to increased demands



Toll plaza improvements



Future planning and design to ensure earlier construction



Additional funding in these areas led to PSB 24-2 items

PROFESSIONAL SERVICES OPPORTUNITIES

PSB 24-2



CM Services – Toll plaza improvements



CM Services – Pavement and structural preservation



CM Services – Toll plaza improvements



Planning Services – Interchange improvements at I-88



Planning studies upon request
CM Services upon request

CONSTRUCTION OPPORTUNITIES

Reagan Memorial Tollway (I-88): Bridge reconstruction (York Road over I-88)

Veterans Memorial Tollway (I-355): Roof rehabilitation at the Downers Grove (M-14) Maintenance Facility

Central Tri-State Tollway (I-294): Plaza improvements at Halsted Street Toll Plaza

Illinois Route 390: Design-Build Project – Pavement and structural rehabilitation, Lake Street to I-290

I-490 Tollway: Runway 10R ALSF relocation, grading improvements and bridge construction





RESEARCH INITIATIVES

Active Projects

- Enhancing bioswale capacity with biochar
- Utilization of infrared spectroscopy (FTIR) for material characterization and forensic analysis
- Applications for foamed glass lightweight aggregate (FGA)

Future Projects

- Identify additional regionally available supplementary cementitious material for concrete mixtures
- Comprehensive evaluation of options for bridge deck overlay materials

Information on Tollway Research can be found on the Tollway website

PROCUREMENT



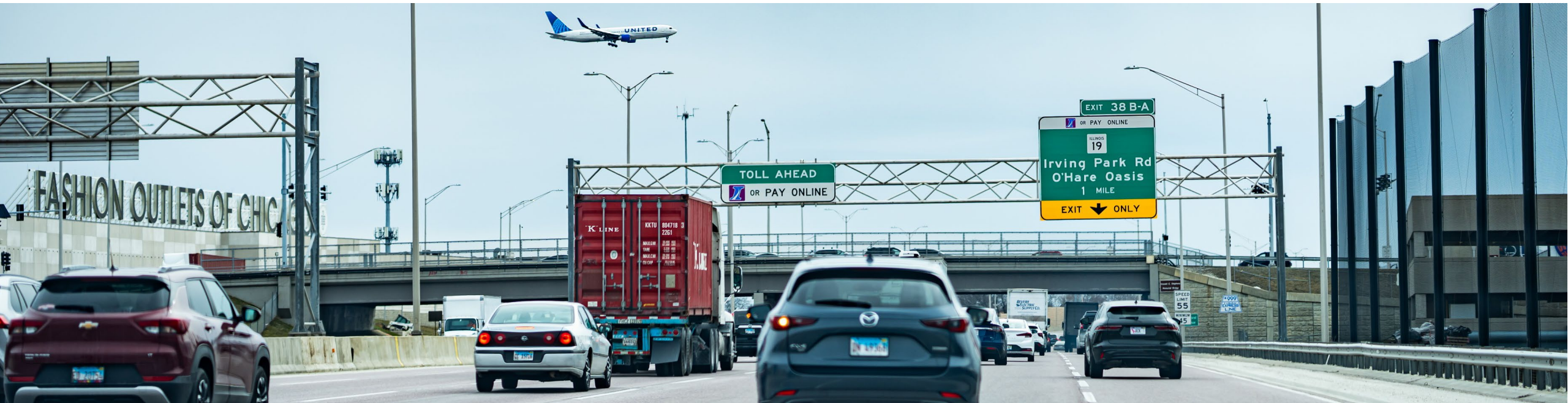
EXISTING PILOT PROJECT STATUS

NOTICE OF INTENT (NOI)

JANUARY 24: Issue NOI

STEP 1

MARCH 1: Issue RFQ | **MARCH 8:** Pre-bid meeting | **APRIL 10:** SQO due date |
MAY 6: Shortlisted submitters determined and notified



RFQ RESPONSES AND SHORTLISTED TEAMS

5 teams submitted SOQs

- SOQs evaluation process
- Three teams were shortlisted to be potential proposers

3 shortlisted teams

- Dunnet Bay Construction
- Lorig Construction
- Walsh Group



EXISTING PILOT PROJECT STATUS

STEP 2

MAY 15: Issue RFP | **MAY 21:** Pre-proposal workshop | **MAY 29-30:** One-on-one meetings |
MAY 30-31: Project site walk-through | **JUNE 5:** Issue addendum RFP | **JUNE 6:** DBE workshop |
JULY 1-2, 18-19: One-on-one meetings | **AUGUST 15 (TENTATIVE):** Proposal due date (10:30 am)

STEP 3

SEPTEMBER: Evaluations for apparent Best-Value Proposer selection |
MID-OCTOBER: Board Approval | **LATE OCTOBER:** SPO approves documents on BidBuy |
DECEMBER: Contract execution, NTP 1



INNOVATIVE DELIVERY DEVELOPMENT



Processes Setup

- e-Builder
- BidBuy updates



Staff Training

- Evaluation committee
- New procurement procedures



Internal Communication

- Executive regular status updates
- Tollway department coordination



ALTERNATIVE DELIVERY NEXT STEPS

Progressive Design-Build

Construction Manager / General Contractor

Design-Build



BEST SAFE TOGETHER





Efficient Road Design
Changing Summits

**BESAFE
TOGETHER**

Global Road Safety Week
June 24-28, 2024

www.roadtozero.org

LEARN
AND
GROW



QUESTION & ANSWER

slido



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Audience Q&A Session

① Start presenting to display the audience questions on this slide.

THANK YOU

